

VILLAGE OF GREAT NECK
TENTATIVE BUDGET

JUNE 1, 2019 THROUGH MAY 31, 2020

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
LEGISLATIVE				
PERSONAL SERVICES	A.1010.0100.0000	19,200	19,200	19,200
EQUIPMENT	A.1010.0200.0000	0	0	0
PRINTING & SUPPLIES	A.1010.0410.0000	142	500	500
PUBLIC NOTICES	A.1010.0420.0000	918	2,000	2,000
PUBLIC HEARINGS	A.1010.0423.0000	423	500	500
CONFERENCES	A.1010.0430.0000	1,484	2,500	2,500
MISCELLANEOUS	A.1010.0450.0000	165	100	100
CONSULTANT	A.1010.0490.0000	0	7,500	7,500
ZONING CONSULTANT	A.1010.0491.0000	87,482	15,000	15,000
MANHASSET BAY COAL.	A.1010.0492.0000	1,500	1,500	1,500
TOTAL LEGISLATIVE		111,314	48,800	48,800
JUDICIAL				
VILLAGE JUSTICE				
PERSONAL SERVICES	A.1110.0100.0000	110,093	114,000	158,620
OVERTIME	A.1110.0101.0000	8,534	15,000	7,725
EQUIPMENT	A.1110.0200.0000	0	3,000	2,500
PRINTING & SUPPLIES	A.1110.0410.0000	3,484	6,000	4,000
COURT REPORTER	A.1110.0423.0000	2,321	3,000	1,000
CONFERENCES	A.1110.0430.0000	690	1,500	2,250
MISCELLANEOUS	A.1110.0450.0000	230	2,000	1,500
DATA PROCESSING	A.1110.0480.0000	0	5,000	2,500
CONSULTANT	A.1110.0490.0000	35,964	40,000	30,000
PROSECUTORS	A.1110.0490.0001	22,738	25,000	25,000
TOTAL VILLAGE JUSTICE		184,053	214,500	235,095
PARKING VIOLATIONS				
PERSONAL SERVICES	A.1130.0100.0000	71,297	168,000	95,790
OVERTIME	A.1130.0101.0000	1,419	5,200	5,356
EQUIPMENT	A.1130.0200.0000	0	35,000	0
SUPPLIES	A.1130.0410.0000	605	1,000	2,000
MISCELLANEOUS	A.1130.0450.0000	0	250	250
GAS,GREASE&OIL	A.1130.0457.0000	1,718	3,000	2,500
TRAVEL / VEHICLE MAINT.	A.1130.0461.0000	1,364	2,500	1,000
CELLPHONE	A.1130.0470.0000	0	300	50
TOTAL PARKING VIOLATIONS		76,403	215,250	106,946

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
MAYOR				
PERSONAL SERVICES	A.1210.0100.0000	10,000	10,000	10,300
EQUIPMENT	A.1210.0200.0000	0	100	100
SUPPLIES	A.1210.0410.0000	0	500	500
CONFERENCES	A.1210.0430.0000	0	3,000	2,000
MISCELLANEOUS	A.1210.0450.0000	0	150	150
TOTAL MAYOR		10,000	13,750	13,050
AUDITOR				
CONTRACTUAL	A.1320.0400.0000	25,500	31,500	31,500
CLERK-TREASURER				
PERSONAL SERVICES	A.1325.0100.0000	378,637	399,500	395,520
OVERTIME	A.1325.0101.0000	1,034	11,000	11,330
EQUIPMENT	A.1325.0200.0000	0	0	0
PRINTING & SUPPLIES	A.1325.0410.0000	4,142	8,000	8,000
PUBLIC NOTICES	A.1325.0420.0000	104	500	500
CONFERENCES	A.1325.0430.0000	4,523	4,000	4,000
MISCELLANEOUS	A.1325.0450.0000	1,898	1,000	3,000
EQUIPMENT MAINTENANCE	A.1325.0451.0000	0	100	100
MAINT. OF CODES & LIBR.	A.1325.0452.0000	1,535	3,500	3,000
GAS,GREASE&OIL	A.1325.0457.0000	0	1,000	1,000
MAINTENANCE OF SOFTWARE	A.1325.0481.0000	714	1,000	1,000
FIXED ASSET CONTROL	A.1325.0483.0000	0	0	0
CONSULTANTS	A.1325.0490.0000	23,746	1,000	1,000
BANK CHARGES	A.1325.0493.0000	11,961	12,000	12,000
TOTAL CLERK-TREASURER		428,294	442,600	440,450
BUDGET & ASSESSMENT				
PRINTING & SUPPLIES	A.1355.0410.0000	969	1,500	1,500
ASSES. DATA PROCESSING	A.1355.0480.0000	4,050	4,000	4,000
MAINTENANCE OF SOFTWARE..	A.1355.0481.0000	1,200	1,500	1,500
ASSES. CONSULTANT	A.1355.0490.0000	35,500	35,000	35,000
TOTAL BUDGET & ASSESSMENT		41,719	42,000	42,000
TAX SALE ADVERTISEMENT	A.1362.0400.0000	838	1,000	1,000
LAW STAFF				
BILLABLE HOURS	A.1420.0402.0000	151,224	150,000	160,000
OTHER EXPENSES	A.1420.0450.0000	6,697	7,500	7,500
		157,921	157,500	167,500

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
ENGINEERING				
ENGINEERING SERVICES	A.1440.0400.0000	7,396	25,000	25,000
ELECTIONS				
PRINTING & SUPPLIES	A.1450.0410.0000	4,153	4,500	5,000
PUBLIC NOTICES	A.1450.0420.0000	36	200	200
MISC.(INSPECTORS)	A.1450.0450.0000	840	1,500	1,500
VOTING MACHINES	A.1450.0453.0000	1,650	2,000	2,000
TOTAL ELECTIONS		6,680	8,200	8,700
RECORDS MANAGEMENT				
PERSONAL SERVICES	A.1460.0100.0000	0	5,000	5,150
CONTRACTUAL EXPENSE	A.1460.0400.0000	110	25,000	25,000
PRINTING & SUPPLIES	A.1460.0410.0000	0	4,000	4,000
TOTAL RECORDS MANAGEMENT		110	34,000	34,150
VILLAGE HALL				
OVERTIME	A.1620.0101.0000	3,707	4,000	6,180
EQUIPMENT	A.1620.0200.0000	1,435	2,000	2,000
SUPPLIES	A.1620.0410.0000	8,820	8,000	8,000
MISCELLANEOUS	A.1620.0450.0000	100	1,000	1,000
REPAIRS & SERVICES	A.1620.0451.0000	17,639	15,000	15,000
WATER	A.1620.0463.0000	979	1,200	1,200
ELECTRIC & GAS	A.1620.0465.0000	19,977	18,000	18,000
RENOVATION	A.1620.0466.0000	25,255	0	0
TELEPHONE	A.1620.0470.0000	5,523	10,000	8,000
CELL PHONES	A.1620.0471.0000	6,249	4,800	4,800
TOTAL VILLAGE HALL		89,682	64,000	64,180
CENTRAL GARAGE				
PERSONAL SERVICES	A.1640.0100.0000	74,407	76,240	78,527
OVERTIME	A.1640.0101.0000	18,848	11,000	15,450
EQUIPMENT	A.1640.0200.0000	0	2,500	2,500
SUPPLIES	A.1640.0410.0000	48,684	43,000	45,000
MISCELLANEOUS	A.1640.0450.0000	0	100	100
REPAIRS & MAINTENANCE	A.1640.0451.0000	5,191	6,000	7,500
WATER	A.1640.0463.0000	1,712	1,500	1,500
FUEL OIL	A.1640.0464.0000	1,178	2,500	2,500
ELECTRIC & GAS	A.1640.0465.0000	10,224	13,000	13,000
TELEPHONE	A.1640.0470.0000	0	500	500
TOTAL CENTRAL GARAGE		160,244	156,340	166,577
MAIL				
EQUIPMENT	A.1670.0200.0000	0	0	0
PHOTOCOPYING	A.1670.0422.0000	450	2,500	2,500
POSTAGE	A.1670.0424.0000	10,194	15,000	15,000
TOTAL MAIL		10,644	17,500	17,500

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
DATA PROCESSING				
CONTRACTUAL EXPENSE	A.1680.0400.0000	0	0	0
PRINTING AND SUPPLIES	A.1680.0410.0000	8,125	1,500	2,500
DATA PROCESSING	A.1680.0480.0000	21,846	20,000	20,000
TOTAL DATA PROCESSING		29,972	21,500	22,500
SPECIAL ITEMS				
INS. COMPREHENSIVE	A.1910.0440.0000	131,191	150,000	140,000
INS. PUBLIC OFFICIAL	A.1910.0441.0000	0	0	0
INS. UMBRELLA	A.1910.0442.0000	52,659	40,000	50,000
TOTAL INSURANCE		183,850	190,000	190,000
MUNICIPAL ASSOC. DUES	A.1920.0400.0000	7,695	9,000	9,000
JUDGEMENTS & CLAIMS	A.1930.0400.0000	29,228	150,000	150,000
CONTRACTUAL EXPENSE..	A.1950.0400.0000	0	0	0
TAXES- VILLAGE PROPERTY	A.1950.0403.0000	30,102	20,000	18,000
TAX REFUNDS	A.1950.0425.0000	0	500	500
TAX CERT. CONSULTANT	A.1950.0490.0000	30,887	35,000	35,000
TOTAL TAXES		60,989	55,500	53,500
MTA TAX	A.1980.0400.0000	8,243	9,000.00	9,000.00
CONTINGENCIES	A.1990.0400.0000	0	150,000	150,000
TOTAL SPECIAL ITEMS		290,005	563,500	561,500
TOTAL GENERAL GOVT. SUPPORT		1,630,775	2,056,940	1,986,448

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
PUBLIC SAFETY				
TRAFFIC CONTROL				
SUPPLIES	A.3310.0410.0000	17,544	10,000	10,000
TOTAL TRAFFIC CONTROL		17,544	10,000	10,000
FIRE PROTECTION				
FIRE SERVICES CONTRACT	A.3410.0472.0000	1,208,369	1,175,000	1,200,000
HYDRANT RENTAL	A.3410.0473.0000	109,440	110,000	110,000
TOTAL FIRE PROTECTION		1,317,809	1,285,000	1,310,000
SAFETY INSPECTION				
PERSONAL SERVICES	A.3620.0100.0000	349,529	406,000	422,207
OVERTIME	A.3620.0101.0000	8,243	10,000	10,300
EQUIPMENT	A.3620.0200.0000	0	4,000	0
SUPPLIES	A.3620.0410.0000	5,093	4,000	4,000
CONFERENCES	A.3620.0430.0000	325	1,000	1,000
MISCELLANEOUS	A.3620.0450.0000	263	500	500
GAS,GREASE&OIL	A.3620.0457.0000	1,467	2,300	2,300
SOFTWARE MAINTENANCE	A.3620.0481.0000	6,935	10,000	10,000
ASSOCIATION DUES	A.3620.0485.0000	305	500	500
CONSULTANT	A.3620.0490.0000	67,885	70,000	70,000
TOTAL SAFETY INSPECTION		440,045	508,300	520,807
AUX. POLICE-CONTRACT'L	A.3640.0400.0000	2,250	1,500	1,500
TOTAL PUBLIC SAFETY		1,777,648	1,804,800	1,842,307
PUBLIC HEALTH				
REGISTRAR	A.4020.0400.0000	0	50	50
AMBULANCE CONTRACT	A.4540.0400.0000	260,421	275,000	275,000
TOTAL PUBLIC HEALTH		260,421	275,050	275,050
STREET ADMINISTRATION				
PERSONEL SERVICES	A.5010.0100.0000	241,794	238,000	246,170
OVERTIME	A.5010.0101.0000	9,145	11,000	11,330
EQUIPMENT	A.5010.0200.0000	0	0	0
CONFERENCES	A.5010.0430.0000	358	1,500	1,500
MISCELLANEOUS	A.5010.0450.0000	0	100	100
TOTAL STREET ADMINISTRATION		251,297	250,600	259,100
STREET MAINTENANCE				
PERSONAL SERVICES	A.5110.0100.0000	491,138	523,000	538,690
OVERTIME	A.5110.0101.0000	42,428	42,000	46,350
EQUIPMENT	A.5110.0200.0000	790	5,000	5,000
SUPPLIES	A.5110.0410.0000	34,844	55,000	55,000

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
SCHOOLS & CONFERENCES	A.5110.0430.0000	1,500	2,000	1,500
MISCELLANEOUS	A.5110.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.5110.0451.0000	55,672	45,000	50,000
TIRES & BATTERIES	A.5110.0456.0000	8,705	7,500	7,500
GREASE, OIL & GAS	A.5110.0457.0000	38,554	40,000	40,000
STREET SIGNS	A.5110.0458.0000	1,304	4,000	4,000
TOTAL STREET MAINTENANCE		674,933	723,600	748,140
PERMANENT IMPROVEMENTS				
STREET RECONSTRUCTION	A.5115.0211.0000	7,186	0	0
SIDEWALKS/CURBS	A.5112.0212.0000	38,345	20,000	20,000
TOTAL PERMANENT IMPROVEMENTS		45,531	20,000	20,000
SNOW REMOVAL				
OVERTIME	A.5142.0101.0000	48,193	44,000	45,320
EQUIPMENT	A.5142.0200.0000	0	0	0
SAND	A.5142.0413.0000	0	2,500	2,500
CHEMICALS	A.5142.0414.0000	23,307	35,000	35,000
MISCELLANEOUS	A.5142.0450.0000	335	100	100
REPAIRS TO EQUIPMENT	A.5142.0451.0000	20,626	7,000	10,000
TOTAL SNOW REMOVAL		92,461	88,600	92,920
STREET LIGHTS				
ENERGY & POLE RENTAL	A.5182.0415.0000	35,421	50,000	45,000
ENGINEER	A.5182.0416.0000	2,305	5,000	5,000
MAINTENANCE	A.5182.0451.0000	15,173	20,000	20,000
TOTAL STREET LIGHTS		52,899	75,000	70,000
OFF STREET PARKING				
SUPPLIES	A.5650.0410.0000	8,217	10,000	10,000
MISCELLANEOUS	A.5650.0450.0000	0	100	100
TOTAL OFF STREET PARKING		8,217	10,100	10,100
TOTAL TRANSPORTATION		1,125,338	1,167,900	1,200,260

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
ECONOMIC ASSISTANCE				
NEWSLETTER	A.6410.0401.0000	0	0	0
WEB SITE	A.6410.0450.0000	0	5,000	5,000
TOTAL NEWSLETTER		0	5,000	5,000
PROGRAM FOR THE AGED	A.6772.0400.0000	0	0	0
ECONOMIC OPPORTUNITY DEV.				
GRANT WRITING	A.6989.0401.0000	0	0	0
BUSINESS DEV.	A.6989.0402.0000	0	0	0
TOTAL ECONOMIC OPPORTUNITY DEV.		0	0	0
STRATHMORE PARK	A.7110.0400.0000	0	2,000	2,000
LANDMK PRES COMM	A.7520.0400.0000	0	500	500
CELEBRATIONS	A.7550.0400.0000	3,509	2,000	2,000
PERFORMING ARTS	A.7560.0400.0000	0	0	0
TOTAL ECONOMIC ASSISTANCE		3,509	9,500	9,500
GENERAL ENVIRONMENT				
BZA OTHER EXPENSES	A.8010.0450.0000	3,976	0	0
BZA CONSULTANT	A.8010.0490.0000	3,074	3,200	3,200
PB OTHER EXPENSES	A.8020.0450.0000	3,976	0	0
PB CONSULTANT	A.8020.0490.0000	3,074	3,200	3,200
ARC CONSULTANT	A.8030.0490.0000	0	0	0
TOTAL GENERAL ENVIRONMENT		14,100	6,400	6,400

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
REFUSE & GARBAGE				
PERSONAL SERVICES	A.8160.0100.0000	405,028	523,000	538,690
OVERTIME	A.8160.0101.0000	38,459	39,000	41,200
EQUIPMENT	A.8160.0200.0000	0	0	0
SUPPLIES	A.8160.0410.0000	5,264	5,000	5,000
MISCELLANEOUS	A.8160.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8160.0451.0000	102,569	35,000	35,000
TIRES & BATTERIES	A.8160.0456.0000	7,233	6,000	6,000
GAS & GREASE	A.8160.0457.0000	15,365	30,000	35,000
TIPPING FEES	A.8160.0478.0000	519,110	500,000	520,000
TOTAL REFUSE & GARBAGE		1,093,029	1,138,100	1,180,990
STREET CLEANING				
PERSONAL SERVICES	A.8170.0100.0000	0	0	0
OVERTIME	A.8170.0101.0000	13,160	15,000	15,450
EQUIPMENT	A.8170.0200.0000	0	0	0
BROOMS	A.8170.0417.0000	1,861	3,500	3,500
MISCELLANEOUS	A.8170.0450.0000	215	100	100
REPAIRS TO EQUIPMENT	A.8170.0451.0000	8,311	10,000	10,000
GAS AND GREASE	A.8170.0457.0000	6,567	7,500	7,500
TOTAL STREET CLEANING		30,115	36,100	36,550
COMMUNITY ENVIRONMENT				
BEAUTIFICATION	A.8510.0400.0000	0	2,500	2,500
SHADE TREES				
TRIMMING/REMOVAL	A.8560.0495.0000	9,775	8,500	8,500
PURCHASE	A.8560.0496.0000	16,694	10,000	10,000
REMOVE STUMPS	A.8560.0497.0000	0	0	0
TOTAL SHADE TREES		26,469	18,500	18,500
ETPA	A.8611.0400.0000	2,480	2,750	2,750
TOTAL COMMUNITY ENVIRONMENT		28,949	23,750	23,750
TOTAL HOME & COMMUNITY		1,166,193	1,204,350	1,247,690

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
UNDISTRIBUTED				
STATE RETIREMENT	A.9010.0800.0000	334,323	350,000	340,000
SOCIAL SECURITY	A.9030.0800.0000	174,119	195,000	200,000
WORKERS COMPENSATION	A.9040.0800.0000	205,128	220,000	220,000
WC - SELF INSURANCE	A.9040.0801.0000	0	0	0
UNEMPLOYMENT	A.9050.0800.0000	0	0	0
DISABILITY INSURANCE	A.9055.0800.0000	25,567	20,000	20,000
HEALTH INSURANCE	A.9060.0800.0000	1,063,946	1,100,000	1,200,000
PRE TAX EMPLOYEE BENEFIT	A.9060.0804.0000	757	1,500	1,500
EAP PROGRAM	A.9070.0800.0000	244	500	500
FIRST AID EXPENSE	A.9089.0802.0000	7,399	7,000	7,000
OPTICAL PLAN	A.9089.0803.0000	1,320	1,500	1,500
TOTAL UNDISTRIBUTED		1,812,802	1,895,500	1,990,500
INTERFUND TRANSFERS				
DEBT SERVICE	A.9501.0910.0000	1,336,368	1,127,852	1,396,071
DEBT SERVICE	A.9501.0910.0000	0	0	0
DEBT SERVICE (Defeasement)	A.9501.0910.0000	0	131,437	128,409
INTERFUND TRANSFER	A.9501.0910.0000	0	0	0
TOTAL INTERFUND TRANSFERS		1,336,368	1,259,289	1,524,480
GRAND TOTAL APPROPRIATIONS		9,113,054	9,673,329	10,076,235

VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
REAL PROPERTY TAXES				
REAL PROPERTY TAXES	A1001	7,233,404	7,305,677	7,488,319
REAL PROPERTY TAXES-PRIOR YEA	A1001	60,665	20,000	20,000
PAYMENTS IN LIEU OF TAXES	A1081	129,063	130,709	135,008
INTEREST AND PENALTIES	A1090	39,253	30,000	35,000
TOTAL REAL PROPERTY TAXES		7,462,385	7,486,386	7,678,327
NON PROPERTY TAX ITEMS				
GAS & ELECTRIC GROSS RECEIPTS	A1130	164,417	150,000	150,000
TELEPHONE GROSS RECEIPTS	A1130	45,931	20,000	20,000
CABLE GROSS RECEIPTS	A1130	95,195	90,000	90,000
TOTAL NON PROPERTY TAX ITEMS		305,542	260,000	260,000
DEPARTMENTAL INCOME				
GENERAL GOVERNMENT				
CLERK-TREASURER	A1230	3,046	2,000	2,000
REIMBURSEMENT FOR TAX ADV.	A1235	0	1,000	1,000
B.O.T COSTS	A1255	0	1,000	1,000
TOTAL GENERAL GOVERNMENT		3,046	4,000	4,000
PUBLIC SAFETY				
SAFETY INSPECTION FEES	A1560	580,534	420,000	420,000
OTHER	A1589	2,520	1,000	1,000
TOTAL PUBLIC SAFETY		583,054	421,000	421,000
TRANSPORTATION				
PUBLIC SAFETY	A1710	0	0	0
OTHER	A1789	5,095	800	800
TOTAL TRANSPORTATION		5,095	800	800

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
HOME & COMMUNITY				
BZA FEES	A2110	9,963	3,000	3,000
BZA COSTS	A2110	0	2,400	2,400
PB FEES	A2115	3,150	3,000	3,000
PB COSTS	A2115	0	2,400	2,400
ARC FEES	A2116	8,624	7,000	7,000
E.T.P.A.	A2189	0	3,000	3,000
TOTAL HOME & COMMUNITY		21,737	20,800	20,800
USE OF MONEY				
INTEREST EARNINGS	A2401	66,692	40,000	70,000
RENTAL - ALERT F.D.	A2410	97,808	0	0
TOTAL USE OF MONEY		164,500	40,000	70,000
LICENSES & PERMITS				
PLUMBERS	A2501	10,330	10,000	10,000
PEDDLERS	A2502	2,770	1,000	1,000
TAXIS	A2545	3,950	6,000	6,000
TEMPORARY STORAGE	A2550	1,200	1,600	1,600
BLDG & ALTERATION PERMIT	A2555	0	0	0
TENANT REGISTRATION	A2590	24,000	30,000	30,000
STREET OPENINGS	A2591	11,550	14,000	14,000
PLUMBING & SEWER	A2592	21,233	17,500	17,500
SIGN PERMITS	A2593	2,000	10,000	10,000
TREE REMOVAL	A2594	9,105	7,000	7,000
PERMIT PARKING	A2596	25,225	28,000	28,000
MISCELLANEOUS	A2597	64,605	5,000	5,000
TOTAL LICENSE & PERMITS		175,968	130,100	130,100
FEES & FORFEITURES				
FINES & FORFEITED BAIL	A2610	382,509	480,000	480,000
DEPOSITS FORFEITED	A2620	6,500	100	100
TOTAL FEES & FORFEITURES		389,009	480,100	480,100
SALE OF PROPERTY & COMP. FOR LOSS				
CODE BOOKS	A2655	0	100	100
SALE OF REAL PROPERTY	A2660	0	0	0
SALE OF USED EQUIPMENT	A2665	0	5,000	5,000
INSURANCE RECOVERIES	A2680	36,012	10,000	10,000
OTHER COMP. FOR LOSS	A2690	0	0	0
TOTAL SALE OF PROP. & COMP. FOR LOSS		36,012	15,100	15,100

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2019 - MAY 31 2020**

TENTATIVE

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/18	2018-2019	2019-2020
		GENERAL	GENERAL	GENERAL
MISCELLANEOUS				
REFUND OF PRIOR EXPENSE	A2701	213	1,000	1,000
OTHER UNCLASSIFIED	A2770	48,587	0	0
TOTAL MISCELLANEOUS		48,800	1,000	1,000
STATE AID				
PER CAPITA REVENUE SHARING	A3001	71,187	71,200	71,200
MORTGAGE TAX	A3005	252,678	180,000	200,000
STATE AID COURT	A3021	14,151	0	0
STATE GRANTS/ ARCHIVES	A3040	0	0	0
OTHER-SALES TAX	A3089	9,614	0	0
STATE AID EMERGENCY	A3090	0	0	0
ST AID CAPITAL	A3097	0	0	0
CONSOLIDATED HIGHWAY AID	A3501	0	75,000	75,000
TOTAL STATE AID		347,629	326,200	346,200
CULTURE AND RECREATION				
STREET FAIR	A3889	0	5,000	5,000
TOTAL CULTURE AND RECREATION		0	5,000	5,000
INTERFUND TRANSFER				
INTERFUND TRANSFER	A5031		0	0
FUND BALANCE				
Fund Balance - Appropriated		0	351,406	515,399
Fund Balance - Assigned (Sewer Bonds)		0	131,437	128,409
Fund Balance - Assigned (Sewer Expenses)		0	0	0
		0	0	0
TOTAL FUND BALANCE		0	482,843	643,808
GRAND TOTAL REVENUES		9,542,778	9,673,329	10,076,235
NET SURPLUS (DEFICIT)		429,724	0	0